

Technology Services Board

Quarterly Full Board Meeting – Special Session
November 30, 2023
4:00 pm – 4:15 pm

Current TSB Members

Industry Members

Tanya Kumar – Oracle

Legislative Members

Sen. Matt Boehnke – Senate R

Sen. Joe Nguyen – Senate D

Rep. Travis Couture – House R

Rep. Chipalo Street – Senate D

Executive Branch (Agency Directors)

Bill Kehoe – State CIO & Chair

David Danner – UTC

Cami Feek - ESD

Tracy Guerin – DRS

Other Government

Viggo Forde – Snohomish County

TOPIC

LEAD

PURPOSE

TIME

Welcome | Agenda review

Bill Kehoe

Introductory remarks

4:00 p.m.

Enterprise Electronic Health Record (EHR) Plan

Bill Kehoe

Approval required

4:01 p.m.

Public comment

4:13 p.m.

Budget Proviso Overview

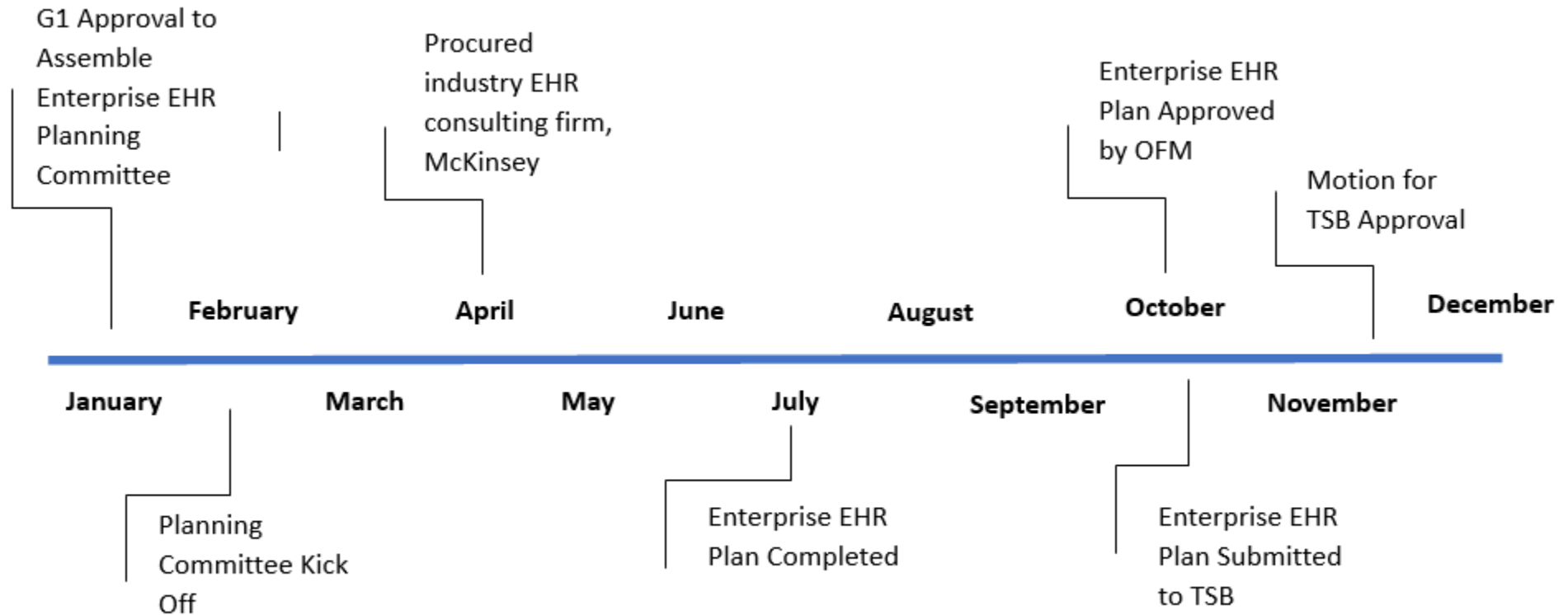
ESSB 5187 Sec. 155 Consolidated Technology Services

EHR Program Plan - **Meets all Requirements of the Proviso**

Overview from subsection (15):

- **\$20,000,000 for fiscal year 2024** is provided solely for **statewide electronic health records projects** [*at the department of corrections, the department of social and health services, and the health care authority*], which **must comply with the approved statewide electronic health records plan.**
- **The purpose of the plan is to implement a common technology solution** to leverage shared business processes and data across the state in support of client services.
- Funding may not be released until **OFM and the TSB have approved** the Plan.

Development of the Enterprise EHR Plan - Timeline



--Planning Committee Meetings & Workshops to Develop the Enterprise EHR Plan--

The Enterprise EHR Program

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Three agencies desire an enterprise EHR Solution:

- Department of Corrections
- Department of Social & Health Services
- Health Care Authority

Aspiration | We aspire to develop and implement an effective Enterprise EHR Solution for the benefit of the **equitable care coordination and case management** for Washingtonians.

The goal of the Plan includes **improving population health, improving patient experiences, reducing overall costs, and improving clinician experiences.**

Important Components of the EHR Plan – Budget

The submitted Tech Budget shows a total cost of:

- \$ **910,675,578** – this represents:
- \$ **602,244,024** in total fund through FY2028 (the implementation period)
- \$ **308,431,554** for M&O through FY2033.

For FY 2024 – this includes:

- \$174,117,758 in total fund, breaking down as:
- \$154,117,758 in federal match and
- \$**20,000,000** in state funds

*State Fund Estimates:

- FY2025 - \$13,564,926
- FY2026 - \$ 14,811,627
- FY2027 - \$ 20,860,802
- FY2028 - \$ 20,603,842

Total State General Fund FY2024-FY2028 = \$89,841,197

*Based on the assumptions around % federal financial participation by agency that were provided by those agencies as well as known CMS match rates for certain activities.

The Enterprise EHR Plan *“must be approved by the office of financial management and the technology services board.”* ESSB 5187

- ✓ **OFM Approved 10 10 2023**
- ✓ **Motion for TSB Approval ...**





Public Comment