

FFY09 IECGP Funded Projects Summary

Project #	Submitting Agency/ Jurisdiction	Funding Request	Geographic Area Represented	Priority 1 Leadership & Governance	Priority 2 Responder Skills	Project Description
1	WSP - NG Radio	\$ 86,750	Statewide	x		State contribution to the study for Next Generation Tri-County Voice & Data Radio System to evaluate state interests in project area.
2	WSP - Protocol	\$ 114,806	Statewide	x	x	Interoperability Protocols Workgroup solicits stakeholders, conducts 5 workshops, drafts protocol document, conducts 2 workshops for review, finalizes document.
State Projects		\$ 201,556				

1	King County Radio Comms Services	\$ 90,000	King, Pierce, Snohomish Counties	x		Hire consultant for Radio Executive Policy Committee (REPC) to assist with governance recommendations for the Next Generation Radio System (NGRS) and help shape technical options for the system.
2	Seattle Fire Dept (Tabletop)	\$ 24,052	Statewide		x	Tabletop drills as follow up to COML training provided in FY08 IECGP project
3	Whatcom County	\$ 103,000	Whatcom County	x	x	County "Last Mile" interop communications project. Hire interop coordinator, complete TICP, establish governance documents & SOPs, conduct COML course prerequisites (ICS training), COML courses & interoperability exercise.
4	Stevens County	\$ 110,113	Stevens, Ferry, Pend Oreille Counties; Spokane & Kalispell Tribes	x		Stevens, Ferry, Pend Oreille Counties & Kalispell, Spokane Tribes develop interlocal agreements, enhance common planning & standardized operational protocols for NE WA Fire & EMS, approx. 33 fire departments & 6 EMS providers.
5	Seattle Fire Dept (COML)	\$ 36,500	Statewide	x	x	Continued COML training begun in FY08 IECGP project; 2 classes x \$35k per class.
6	HLS Region 4 - Training	\$ 55,000	Clark, Cowlitz, Skamania, Wahkiakum Counties	x	x	Prepare training material & courses for regional public service agencies based on common protocols. Region-wide interop exercise to ensure flawless interop communications environment for First Responders/other EMS personnel.
7	HLS Region 4 -911 Centers	\$ 228,000	Clark, Cowlitz, Skamania, Wahkiakum Counties	x		Fund a gap analysis study of regional 9-1-1- dispatch centers interoperability to identify opportunities for common planning strategies, common technical systems and common operational protocols.
8	Walla Walla	\$ 27,090	Walla Walla County; Walla Walla City	x		Formalize governance structure of local radio sys mgmt, identify stakeholder agencies and processes used by all for interop situations, update equipment lists of agencies, create transition plan to narrowband VHF.
9	Hoh Tribe	\$ 14,843	Western Jefferson County	x	x	Establish governance documents between Jefferson County Sheriff, Fire, Emergency Mgmt, WSP, BIA Police & Hoh Tribe Emergency Mgmt. Document interop plans & strategies; purchase recommended equipment. Consult with fed & state experts to match SOPs to statewide operations. Establish NIMS-compliant training program for tribal personnel.
10	San Juan County	\$ 23,000	San Juan County	x		Hire Interop Coordinator for expertise, develop Strategic Plan, use to pursue improvements/alterations to existing communications infrastructure. Equipment TBD by strategic planning process; likely migration to single dispatch frequency & consolidate existing systems.
11	NWTEMC	\$ 236,900	Tribes Statewide	x		Expand current efforts for ensuring tribal interop capabilities utilizing 'Communications Architectural Framework for Nine NWTEMC Tribes' document. Establish NWTEMC subcommittee on interop communications. Develop Tribal-specific interop comms web page for common planning and operational protocols.
Local Projects		\$ 948,498				

State Projects \$ 201,556 17%
 Local Projects \$ 948,498 80%
 State M&A \$ 35,569 3%
 Grant Award \$ 1,185,623